

AGRICULTURE: FY 2011-12
Summary: Conference Report
Senate Bill 169 (S-1) CR-1



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IDG/IDT	FY 2010-11 YTD as of 2/17/10	FY 2011-12 Executive	FY 2011-12 Senate	FY 2011-12 House	FY 2011-12 Conference	Difference: Conference From FY 2010-11 YTD	
						Amount	%
	289,100	297,600	297,600	297,600	297,600	8,500	2.9
Federal	14,922,600	14,184,700	14,184,700	14,184,700	14,184,700	(737,900)	(4.9)
Local	0	0	0	0	0	0	
Private	260,100	171,300	171,300	171,300	171,300	(88,800)	(34.1)
Restricted	30,679,400	29,713,000	29,163,000	28,863,000	28,863,000	(1,816,400)	(5.9)
GF/GP	30,297,100	27,102,700	28,002,700	27,835,000	28,702,700	(1,594,400)	(5.3)
Gross	\$76,448,300	\$71,469,300	\$71,521,700	\$71,351,600	\$72,219,300	(\$4,229,000)	(5.5)
FTEs	458.5	438.0	438.0	438.0	443.0	(14.5)	(4.5)

Notes: (1) FY 2010-11 appropriation figures include the results of supplementals, Executive Order (EO) actions, and transfer adjustments through February 17, 2011.

(2) House-passed appropriation amounts are based on the Transportation article contained in House Bill 4526.

Overview

The Department's key programs and priorities include ensuring food safety and security, protecting animal health and welfare, managing invasive exotic species, regulating pesticide use, certifying agricultural commodities, ensuring environmental stewardship, protecting consumers, and promoting the state's agricultural economy.

The Conference report reflects the Governor's proposed budget with the following exceptions:

Includes \$600,000 additional GF/GP for dairy inspection program.

Does not recognize \$300,000 in restricted revenue from proposed grain dealer fees and instead retains \$300,000 GF/GP.

Does not recognize \$550,000 in restricted revenue from proposed intercounty drain fees and instead includes \$425,000 GF/GP.

Includes \$300,000 additional GF/GP for in-state nursery inspections in PPPM.

Includes \$125,000 additional GF/GP plus an additional FTE position for rural development program.

Reduces Animal Industry by \$150,000 GF/GP.

As a result of these changes, the Conference report is \$1.6 million GF/GP more than the Governor's recommendation.

The Conference document generally follows the line item format of the current year budget with the exception of two current year line items, *Groundwater and freshwater protection program*, and *Agriculture pollution prevention program*, which were rolled up into a single *Environmental stewardship* line. In addition, restricted *Freshwater protection fund* revenue was added to the *Michigan agriculture environmental assurance program* line to better reflect actual program funding.

Major Budget Changes From FY 2010-11 YTD Appropriations	FY 2010-11 YTD (as of 2/17/11)	Conference Change from Year-to-Date
1. Commissions and Boards	Gross	\$23,800
No change from current year.	Restricted	8,800
	GF/GP	\$15,000
2. Unclassified Positions	FTEs	2.0
No change from current year.	Gross	\$213,300
	GF/GP	\$213,300

Major Budget Changes From FY 2010-11 YTD Appropriations	FY 2010-11 YTD (as of 2/17/11)	Conference Change from Year-to-Date
3. Executive Direction	FTEs 8.0	0.0
Reflects economic adjustment.	Gross \$996,200	\$54,400
	Restricted 38,400	2,100
	GF/GP \$957,800	\$52,300
4. Management Services/Operational Services	FTEs 12.0	3.0
Reflects economic adjustment.	Gross \$928,600	\$52,500
	Restricted 57,800	0
	GF/GP \$870,800	\$52,500
5. Statistical Reporting Service	FTEs 1.0	0.0
Reflects economic adjustment.	Gross \$148,500	\$9,800
	Private 82,600	5,400
	GF/GP \$65,900	\$4,400
6. Emergency Management	FTEs 6.5	(4.5)
Reflects anticipated end of a \$500,000 US Food and Drug Administration Rapid Response Team grant; economic adjustments.	Gross \$741,800	(\$498,200)
	Federal 500,000	(500,000)
	GF/GP \$241,800	\$1,800
7. Accounting Service Center	Gross \$878,300	\$0
Department reimburses the Michigan Department of Transportation for accounting services. No change from current year.	GF/GP \$878,300	\$0
8. Departmentwide – Rent and Building Occupancy	Gross \$1,042,200	(\$50,300)
Appropriation for estimated building occupancy costs of \$991,900 includes \$442,000 in federal funds; however federal grants do not generally participate in building occupancy costs. As a result, only restricted and GF/GP funds are actually available for use by the department; costs not supported by actual revenue are charged to department program lines.	Federal 464,400	(22,400)
	Restricted 577,800	(78,800)
	GF/GP \$0	\$50,900
9. Information Technology	Gross \$1,500,800	(\$197,000)
Recognizes \$20,600 in economic increases; \$57,600 GF/GP decrease for early retirement savings; restricted revenue decrease of \$160,000 to reflect actual revenue.	IDG 2,800	0
	Restricted 307,800	(157,700)
	GF/GP \$1,189,800	(\$39,300)

Major Budget Changes From FY 2010-11 YTD Appropriations

10. Food and Dairy – Food/Milk Safety and Quality Assurance
 Governor recommended transfer of some elements of dairy inspection program to the dairy industry through use of industry-employed, department-certified field inspectors, resulting in GF/GP savings of \$600,000. Recognizes \$458,700 in economic increases; \$493,300 GF/GP decrease for early retirement savings.

	FY 2010-11 YTD (as of 2/17/11)	Conference Change from Year-to-Date
FTEs	107.0	(3.0)
Gross	\$13,004,100	(\$34,600)
Federal	658,700	27,800
Restricted	3,163,500	133,300
GF/GP	\$9,181,900	(\$195,700)

House concurs with the Governor's recommendation.
Senate added \$600,000 GF/GP.
Conference concurs with Senate.

Current year budget unrolls Food safety and Milk safety programs into two separate line items as follows:

Unrolled Line Items		FY 2010-11 Enacted Appropriation	FY 2011-12 Conference Appropriation
<i>Food and Dairy – Food Safety and Quality Assurance</i>	FTEs	81.0	81.0
	Gross	\$9,744,900	\$9,931,600
	Federal	624,200	651,600
	Restr.	3,003,500	3,034,500
	GF/GP	\$6,117,200	\$6,145,500
<i>Milk Safety and Quality Assurance</i>	FTEs	26.0	23.0
	Gross	\$3,259,200	\$3,037,900
	Federal	34,500	34,900
	Restr.	160,000	162,300
	GF/GP	\$3,064,700	\$2,840,700

11. Animal Industry – Animal Health and Disease Response
 Recognizes \$137,000 in economic increases; \$35,400 decrease in federal revenue to reflect actual anticipated federal grants. Reduces GF/GP baseline by \$536,700 to reflect advances in Bovine TB Program, specifically: the elimination of the inspection station at the Mackinac Bridge (\$332,000), plus other unspecified program reductions, (\$204,700).

FTEs	68.0	(4.0)
Gross	\$9,474,200	(\$584,800)
Federal	1,291,200	(17,100)
Restricted	253,800	3,800
GF/GP	\$7,929,200	(\$571,500)

House and Senate concurred with Governor's recommendation.
Conference reduced GF/GP by \$150,000.

12. Pesticide and Plant Pest Management – PPPM
 Governor recommended elimination of Department inspections of nursery stock intended for in-state sale; Department inspections would be limited to those needed for out-of-state export. Transfer of inspections of in-state stock to industry would result in GF/GP savings of \$500,000. Governor also proposed elimination of Department animal feed content label sampling/testing (for protein/fat/fiber content), resulting in a GF/GP savings of \$250,000. Department would continue health/safety related inspections.

FTEs	94.0	(6.0)
Gross	\$11,347,000	(\$734,300)
Federal	2,019,500	(52,000)
Private	166,400	(83,100)
Restricted	5,134,200	(104,900)
GF/GP	\$4,026,900	(\$494,300)

House concurs with the Governor's recommendation.
Senate added \$300,000 GF/GP.
Conference concurs with Senate.

Budget also recognizes \$430,600 in economic increases, \$199,200 GF/GP decrease for early retirement savings, and adjustments of restricted and federal revenue sources to actual, (\$496,400), and (\$19,300).

13. Emerald Ash Borer Program – PPPM
 Appropriation of \$1.8 million reflects continuing reduction in federal support for this program; appropriation had been as much as \$25.0 million in FYs 2003-04 and 2004-05.

FTEs	10.0	(3.0)
Gross	\$2,138,500	(\$315,900)
Federal	2,138,500	(315,900)

Major Budget Changes From FY 2010-11 YTD Appropriations	FY 2010-11 YTD (as of 2/17/11)	Conference Change from Year-to-Date
14. Producer Security/Grain Dealer Licensing – PPPM	FTEs 4.0	0.0
Proposed budget recognizes \$23,400 in economic increases, and net \$32,600 reduction to reflect anticipated restricted revenue. The Governor had proposed \$300,000 increase in annual grain dealer fees to offset \$300,000 GF/GP reduction.	Gross \$552,600	(\$9,200)
	Restricted 252,600	(9,200)
	GF/GP \$300,000	\$0
<u>House</u> does not recognize the fee increase and retains \$300,000 GF/GP.		
<u>Senate</u> concurs with the Governor's recommendation.		
<u>Conference</u> concurs with House and rejects recognition of additional fee revenue.		
15. Environmental Stewardship (Current Law)	Gross \$94,400	(\$94,400)
Current year appropriation is simply a placeholder with no GF/GP funding and no FTEs. The department anticipates lapsing the entire current year appropriation.	Federal 41,700	(41,700)
	Restricted 52,700	(52,700)
	GF/GP \$0	\$0
Environmental Stewardship - NEW	FTEs 0.0	18.0
<u>Conference</u> concurs with <u>House</u> and rolls up of two current year line items, <i>Groundwater and freshwater protection program</i> , and <i>Agriculture pollution prevention program</i> , up into a single <i>Environmental stewardship</i> line to provide for agriculture pollution prevention and conservation activities.	Gross \$0	\$6,133,800
	Federal 0	1,361,200
	Restricted 0	4,772,600
	GF/GP \$0	\$0
16. Michigan Agriculture Environmental Assurance Program	FTEs 3.0	0.0
GF/GP increase reflects economic adjustment.	Gross \$262,000	\$290,600
	Restricted 0	288,000
	GF/GP \$262,000	\$2,600
<u>Conference</u> concurs with <u>House</u> and includes \$288,000 in restricted <i>Freshwater protection fund</i> revenue to better reflect actual program funding		
17. Groundwater/Freshwater Protection Program	FTEs 15.0	(15.0)
Among other things, this line provides technical assistance grants, through local conservation districts, to implement conservation programs.	Gross \$5,354,100	(\$5,354,100)
	Federal 314,500	(314,500)
	Restricted 5,039,600	(5,039,600)
Rolls up this line into <i>Environmental Stewardship</i> , above.		
18. Farmland/Open Space Preservation	FTEs 9.0	0.0
Reflects economic adjustment.	Gross \$928,600	\$29,600
	Restricted 928,600	29,600
19. Agriculture Pollution Prevention Program	Gross \$1,000,100	(\$1,000,100)
No change from current year.	Federal 1,000,000	(1,000,000)
	Restricted 100	(100)
Rolls up this line into <i>Environmental Stewardship</i> , above.		
20. Local Conservation Districts	Gross \$100	\$0
Retains \$100 placeholder. General Fund support for the <i>Local conservation districts</i> line had been \$2.8 million in FY 2000-01.	GF/GP \$100	0
21. Migrant Labor Housing	FTEs 6.0	0.0
Reflects economic adjustments. Inspection program supported by GF/GP, and restricted funds from \$5 per occupant migrant labor housing inspection fee established in 2010 PA 13 and 2010 PA 14. Federal funds represent US Department of Labor housing grants.	Gross \$1,142,800	\$19,500
	Federal 463,900	7,900
	Restricted 140,900	2,300
	GF/GP \$538,000	\$9,300

Major Budget Changes From FY 2010-11 YTD Appropriations

22. Right to Farm

Reflects economic adjustment.

	FY 2010-11 YTD (as of 2/17/11)	Conference Change from Year-to-Date
FTEs	3.0	0.0
Gross	\$504,300	\$14,700
IDG	97,200	2,800
GF/GP	\$407,100	\$11,900

23. Intercounty Drains

Governor proposed a \$500 assessment on intercounty drainage districts to generate \$550,000 in restricted revenue to support program and offset GF/GP reduction; also reflects economic increase of \$16,200.

FTEs	3.0	1.0
Gross	\$416,100	\$8,900
Restricted	0	0
GF/GP	\$416,100	\$8,900

House does not recognize the proposed fee revenue and retains \$432,300 GF/GP.

Senate does not include line item.

Conference appropriates \$425,000 GF/GP and does not recognize proposed fee.

24. Laboratory Services

Recognizes \$162,100 economic increase; \$256,100 GF/GP reduction for early retirement savings; baseline GF/GP reduction of \$427,000.

FTEs	45.0	(3.0)
Gross	\$6,085,600	(\$521,000)
IDG	189,100	5,700
Federal	916,200	27,300
Restricted	2,476,000	61,900
GF/GP	\$2,504,300	(\$615,900)

25. USDA Monitoring

Reflects economic increase, \$26,300; \$166,700 anticipated increase in federal revenue.

FTEs	13.0	0.0
Gross	\$2,259,000	\$193,000
Federal	2,259,000	193,000

26. Consumer Protection Program

Line supports motor fuel quality program, weights and measures, and metrology laboratory. Restricted revenue includes \$3.2 million from the Refined petroleum fund. Governor's budget reflects economic adjustments only.

FTEs	39.0	0.0
Gross	\$5,498,100	\$73,200
Restricted	5,497,500	73,200
GF/GP	\$600	\$0

27. Agriculture Development

Reflects economic adjustments of \$17,100; adjusts federal and restricted revenue to actual anticipated revenue.

House and Senate concurred with Governor's recommendation.

Conference increased GF/GP by \$125,000, plus 1.0 FTE position.

FTEs	4.0	1.0
Gross	\$2,056,700	(\$16,400)
Private	11,100	(11,100)
Federal	1,605,000	(91,500)
Restricted	142,400	(41,500)
GF/GP	\$298,200	\$127,700

28. Grape and Wine Program

Recognizes economic adjustment.

FTEs	3.0	0.0
Gross	\$736,800	(\$500)
Restricted	736,800	(500)

Major Budget Changes From FY 2010-11 YTD Appropriations

29. Horse Racing Programs

The fund source for this line item is the Agriculture Equine Industry Development Fund (AEIDF). The budget reflects on-going reduction in AEIDF revenue available for horse racing programs.

	FY 2010-11 YTD (as of 2/17/11)	Conference Change from Year-to-Date
FTEs	3.0	0.0
Gross	\$3,820,100	(\$698,200)
Restricted	3,820,100	(698,200)

	Current YTD	House FY 2011-12
Horse racing administration	394,400	331,300
Purses & supplements- fairs/licensed tracks	764,300	611,400
Licensed tracks - light horse racing	42,600	34,100
Standardbred (SB) breeders' awards	312,500	250,000
SB purses/supplements- licensed tracks	577,000	461,600
SB sire stakes	261,200	209,000
SB training and stabling	11,600	9,300
Thoroughbred owners' awards	39,900	31,900
Thoroughbred supplements-licensed tracks	387,000	309,600
Thoroughbred breeders awards	387,000	309,600
Thoroughbred sire stakes	267,600	214,100
Distribution of outstanding winning tickets	375,000	350,000
Total	\$3,820,100	\$3,121,900

30. Capital Outlay - Farmland/Open Space Acquisition

Adjusts state restricted Agriculture Preservation Fund revenue to better align with actual revenue estimates.

Gross	\$3,300,000	(\$1,000,000)
Federal	1,250,000	0
Restricted	2,050,000	(1,000,000)

31. Economics

State Budget Office identifies \$1.6 million in net economic increases: \$1,914,400 increase related to retirement contributions; \$172,400 decrease for insurance costs; \$12,700 increase for workers compensation, and \$50,300 decrease for building occupancy charges. In addition, the budget recognizes \$20,600 in economic increases related to information technology services.

Gross	N/A	\$1,640,900
IDG	N/A	8,500
Federal	N/A	202,900
Private	N/A	8,700
Restricted	N/A	586,700
GF/GP	N/A	\$804,400

Boilerplate Changes From FY 2010-11

Sec. 201. Total State Payments/Payments to Local Units – MODIFIED

Identifies total state spending; payments of state funds to local units of government from the funds appropriated. Updated to reflect Part 1 appropriations.

Sec. 202. Management and Budget Act – RETAINED

Indicates that appropriations are subject to the Management and Budget Act.

Sec. 203. Abbreviations – RETAINED

Defines abbreviations.

Sec. 204. Civil Service Charge – RETAINED

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for 1% charge authorized in the Constitution; requires payment by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze – DELETED

Deletes hiring freeze language.

Sec. 206. Contingency Appropriations – RETAINED

Provides for contingent federal, state, local, and private appropriations per Management and Budget Act.

(Renumbered from Section 228.)

Sec. 207. Transparency Report – MODIFIED

Directs department to maintain a searchable website of expenditures made during the fiscal year, active employees.

(Renumbered from Section 215.)

Sec. 208. Internet Reporting – RETAINED

Requires Department to use the Internet to fulfill reporting requirements.

Sec. 209. Purchase of Foreign Goods – RETAINED

Prohibits the purchase of foreign-made goods if comparable American or Michigan goods are available. Gives preference to Michigan businesses owned or operated by veterans.

Sec. 210. Economically Distressed Areas – DELETED

Deletes section encouraging the department to contract with businesses in economically distressed areas

Sec. 211. Information Technology – RETAINED

Allows establishment of IT projects as Work Projects.

(Renumbered from Sec. 220.)

Sec. 212. Indemnification Payments – Moved to Section 453.

Sec. 212. Receive/Retain Reports – NEW

Requires department to retain reports funded from appropriation in part 1.

Sec. 214. Information Technology – RETAINED

Requires Department to pay user fees to Department of Technology, Management, and Budget subject to provisions of interagency agreement. **(Renumbered from Section 219).**

Sec. 214. Grant Notification – Moved to Section 302

Sec. 215. Communication with the Legislature – RETAINED

Prohibits the department from taking disciplinary action against an employee for communicating with a legislator or his/her staff. **(Renumbered from Section 224.)**

Section 223. Out-of-State Travel – DELETED

Limits out-of-state travel for certain circumstances and requires reporting on all out-of-state travel.

Sec. 226. Hire of Outside Legal Counsel – DELETED

Prohibits the department from hiring a person to provide legal services that are the responsibility of the Attorney General but exempts legal services for bonding or other activities authorized by the Attorney General.

Sec. 228. General Fund Lapse Report – RETAINED

Requires report on estimated GF/GP lapses.

Sec. 229. Restricted Fund Balances – NEW

Requires report on restricted fund balances.

Sec. 229. (Current year) Impact of New Legislation and Administrative Rules – DELETED

Sec. 231. Direct Service Levels – DELETED

Establishes baseline level of 315 direct service Department employees.

Sec. 301. Miscellaneous Revenue/Expenditures – RETAINED

Allows Department to receive/expend revenue to cover expenses related to publications, audits, sales, inspections, and other Department functions; requires legislative notification 30 days prior to proposing fee increases; requires

Boilerplate Changes From FY 2010-11

annual report on fees charged by Department. (Renumbered from Section 302.)

Sec. 302. Grant Notification – RETAINED

Requires report on grants made to local units of government, institutions of higher education, or non-profit organizations. (Renumbered from Section 214.)

Sec. 306. Matching Funds for Agriculture Statistics Studies – DELETED

Requires industry matching funds for study costs.

Sec. 401. Restaurant Inspection and Licensing – DELETED

Requires Department to monitor restaurant inspection/licensing activities conducted by locals and report to Legislature.

Sec. 402. Food-borne Illness Report – RETAINED

Requires Department to provide reports on food-borne outbreaks and emergencies related to food safety.

Sec. 404. Consumer and Industry Food Education Fund – DELETED

Requires not less than \$150,000 from the fund be expended for purposes required under Section 4117 of the Food Act of 2000.

Sec. 406. Food Safety FTEs – DELETED

Exempts food and dairy inspectors from hiring freeze.

Sec. 450 Bovine Tuberculosis – RETAINED

Provides for the reimbursement of the DNR for costs associated with monitoring wildlife for bovine TB.

Sec. 451 Bovine Tuberculosis Split State Status – RETAINED

Requires Department to pay for all whole-herd and individual-animal testing costs to maintain split-state status, including indemnity.

Sec. 452. Bovine TB – DELETED

Requires Department to apply for all available federal funds to support program.

Sec. 453. Indemnification Payments – RETAINED

Authorizes Department to provide for indemnity pursuant to Animal Industry Act; limits indemnification orders to \$100,000 per order; provides for report. Subsection (2) authorizes Department to indemnify for livestock killed by wolves, coyotes, or cougars. (Renumbered from Section 212.)

Sec. 454. Bovine TB – RETAINED

Directs Department to collaborate with USDA and work to eradicate Bovine TB. Conference adds new line requiring the department to establish a workgroup.

Sec. 456. Electronic Animal Identification (EID) – RETAINED

Prohibits use of funds to enforce EID program for domestic animals other than cattle without specific authorization in statute.

Sec. 457. Bovine TB Report – MODIFIED

Requires quarterly report on Bovine TB program. Eliminates reference to Mackinac Bridge.

Sec. 458. Aquaculture and Viral Hemorrhagic Septicemia (VHS) Eradication Programs – RETAINED

Requires Department support for inspection and testing of aquaculture facilities; states legislative intent with regard to VHS surveillance program.

Sec. 459. Bovine TB FTEs – DELETED

Exempts Bovine TB program from hiring freeze.

Sec. 460. Aquaculture Reductions – DELETED

Excludes aquaculture program from potential reductions in animal health and welfare appropriations.

Sec. 551. Fruit and Vegetables Industry Inspections – MODIFIED

Legislative intent that the Department work with fruit and vegetable industry to ensure development of a sustainable system of third-party inspections of fruits and vegetables. Incorporates Section 553 as Subsection (2).

Sec. 552. Invasive Species Control – DELETED

Directs the department to evaluate methods of limiting invasive species in or on pallets.

Sec. 553. Earmark for Export Inspections – RETAINED

Earmarks \$200,000 in PPPM to ensure commodity export inspections; incorporates into Section 551.

Sec. 601. Environmental Stewardship – NEW

Clarifies intent of line item funding: "*The part 1 appropriation line item environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under Part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, and technical assistance in implementing conservation grants available under the federal farm bill of 2008.*"

Boilerplate Changes From FY 2010-11

Sec. 603. Migrant Labor Housing – DELETED

Requires Department to apply for any available federal funds to support the migrant labor housing program.

Sec. 606. Environmental Quality Incentives – RETAINED

Requires the department to actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Sec. 607. Inter-County Drain Program – MODIFIED

Indicates legislative intent that Department continue its activities as provided under the Drain Code. Adds new subsection directs department to work with representatives of intercounty drain districts to develop method for funding program.

Sec. 706. Agricultural Development – RETAINED

Requires Department to report on agricultural development and export market development activities.

Sec. 709. Grape and Wine Industry Council – RETAINED

Requires Department to provide report describing activities of the council.

Sec. 711. Michigan Strategic Fund – DELETED

Indicates legislative intent that MSF work with MDA to promote Michigan agriculture.

Sec. 801. Ag Equine Industry Development Fund – RETAINED

Requires that all appropriations in part 1 from the AEIDF be spent for equine-related purposes.

Sec. 802. Agriculture Equine Fund Reduction – RETAINED

Requires that department make proportionate reductions in AEIDF appropriations, except for the racing commission and laboratory analysis, if AEIDF revenue falls below original appropriation amounts.

Sec. 803. Thoroughbred Program Escrow – RETAINED

Provides for "escrowing" of funds for thoroughbred program.

Sec. 804. Michigan Gaming Control Board – RETAINED

Requires MGCB to use actual expenditure data in determining regulatory costs.

Sec. 1001. Farmland and Open Space Development Rights – RETAINED

Indicates that the appropriation for farmland and open space development acquisition shall be used for the purchase of development rights and the awarding of grants by the agriculture preservation fund board under the MNREPA.

Sec. 1002. Provisions Regarding Lump Sum Payments – RETAINED

Indicates that the director shall allocate lump-sum appropriations made in this act consistent with statutory provisions and the purposes for which funds were appropriated. Limits lump sum appropriation carry forward to no more than 3 fiscal years following appropriation and provides for lapse of funds to original fund source per DMB Act.

Sec. 1003. Provisions Regarding Carry Forward Authority – RETAINED

Provides for appropriation carry-forward authority per DMB Act.

Sec. 1201. Intent to provide FY 2012-13 Appropriations – NEW

New language.